

Precept Calculator 26/27

Start of year 01/04/25

Heading		Last year's net	Actual net	2025/26	2026/27
Council Income					
1001	Precept	£22,642.00	£23,547.00	£23,547.05	£25,417.89
1002	CIL	£5,930.75	£453.17	£0.00	£0.00
1003	Bank Interest	£1,125.81	£440.06	£200.00	£200.00
1004	VAT	£2,728.96	£2,750.67	£0.00	£0.00
1005	CCC Grass Cutting	£1,235.00	£1,033.74	£1,235.00	£1,235.00
1006	Fassage Hall	£0.00	£0.00	£0.00	£0.00
1007	Donations	£2,717.78	£23,700.00	£0.00	£0.00
1008	Burial Income	£290.00	£350.00	£300.00	£300.00
1011	Other Income	£100.00	£971.40	£0.00	£0.00
1053	Allotment Fees	£448.00	£187.00	£586.00	£586.00
1068	Fete	£1,445.48	£1,246.73	£0.00	£0.00
Council Income Total		£38,663.78	£54,679.77	£25,868.05	£27,738.89
Total Income		£38,663.78		£25,868.05	£27,738.89
Council Expenditure					
4013	Insurance	£878.19	£1,908.80	£900.00	£1,000.00
4014	Room hire - Hall	£204.00	£96.00	£250.00	£250.00
4015	External Audit	£210.00	£210.00	£250.00	£250.00
4016	Internal Audit	£0.00	£125.40	£150.00	£150.00
4017	Training & Travel	£410.00	£0.00	£500.00	£750.00
4019	CAPALC	£880.07	£0.00	£0.00	£0.00
4022	Office Supplies	-£132.40	£0.00	£300.00	£200.00
4023	NT Liaison	£0.00	£0.00	£0.00	£0.00
4024	Website & Domain	£406.00	£0.00	£700.00	£410.00
4025	Donation: Lode Star	£0.00	£0.00	£400.00	£200.00
4026	GDPR	£16.00	£55.00	£60.00	£60.00
4027	Clerk - Salary	£6,645.92	£4,185.36	£6,500.00	£8,600.00
4028	Employer NI	£0.00	£98.26	£0.00	£540.00
4030	Repairs Do not use in 2025	£1,450.00	£0.00	£0.00	£0.00
4031	S137	£0.00	£0.00	£1,000.00	£0.00
4033	Grass Cutting	£3,082.94	£6,460.00	£5,000.00	£8,500.00
4035	Recreation Ground Maintenance	£180.00	£674.18	£1,000.00	£1,000.00
4038	Caretaker	£1,991.97	£0.00	£2,800.00	£0.00
4039	Hedge Cutting	£0.00	£0.00	£700.00	£700.00
4040	Drainage	£46.00	£0.00	£50.00	£50.00
4041	Cemetery Water	£209.51	£156.01	£150.00	£250.00
4042	Cemetery Maintenance	£573.13	£0.00	£200.00	£200.00
4044	RoSPA Inspection	£0.00	£196.00	£300.00	£220.00
4046	Play Area Maintenance	£880.57	£0.00	£1,000.00	£1,000.00

Precept Calculator 26/27

Start of year 01/04/25

Heading	Last year's net	Actual net	2025/26	2026/27
4048 Special Projects	£3,640.00	£28,895.00	£0.00	£0.00
4051 Payroll	£222.50	£298.75	£360.00	£360.00
4057 Council Administration & Software	£2,276.25	£220.28	£1,100.00	£1,200.00
4059 Trees	£0.00	£0.00	£1,000.00	£0.00
4060 Office Expenses do not use 2025	£66.89	£0.00	£0.00	£0.00
4061 Archives	£100.00	£100.00	£100.00	£100.00
4062 CAPALC Affiliation Fee	£0.00	£0.00	£440.00	£440.00
4064 Election Costs	£0.00	£0.00	£250.00	£250.00
4066 Bank Charges	£71.40	£42.00	£72.00	£72.00
4067 Street Lighting	£283.44	£205.17	£350.00	£350.00
4068 Tennis Court Repairs	£686.39	£0.00	£200.00	£200.00
4069 APM Costs	£0.00	£0.00	£50.00	£50.00
4070 Cemetery Assets	£340.83	£0.00	£0.00	£0.00
4071 Payroll Duplicate	£0.00	£0.00	£0.00	£0.00
4072 Defibrillator Supplies	£0.00	£574.00	£100.00	£200.00
4073 Allotment Maintenance & Track Road	£0.00	£56.92	£500.00	£100.00
4074 Playground Redevelopment	£0.00	£0.00	£14,000.00	£0.00
4075 General Maintenance	£40.00	£149.48	£500.00	£500.00
4076 LHI Contribution	£0.00	£0.00	£4,500.00	£2,000.00
4077 Open Spaces Action Plan	£0.00	£0.00	£1,000.00	£1,000.00
4900 Fete Costs	£631.00	£1,480.84	£0.00	£0.00
Council Expenditure Total	£26,290.60	£46,187.45	£46,732.00	£31,152.00

Total Expenditure	£26,290.60	£46,732.00	£31,152.00
--------------------------	-------------------	-------------------	-------------------

Net Expenditure	-£12,373.18	£20,863.95	£3,413.11
Funding			£3,500.00
Reserves			£0.00
S106 / CIL			£0.00
Loans			
Proposed Precept			£25,417.89
Other Income			£2,321.00
Total Funding			£31,238.89
Balance			£86.89

01/04/25	Tax Base	Band D	01/04/26	New Tax Base	%age increase
	366.90	64.17		377.60	4.90

Current year precept		
£23,543.97		
extra cost per band D	New band D	New Precept
3.14	67.31	25417.8900

Current precept	+	New additional	=	Proposed precept
£23,543.97		£1,873.92		£25,417.89